

MEMORANDUM

DATE: September 11, 2024
TO: Mayor & City Council
VIA: Mercy Rushing, City Manager
FROM: Cindy Karch, City Secretary
SUBJECT: Discuss and consider an ordinance approving the proposed budget for fiscal year beginning October 1, 2024 and ending September 30, 2025.
Council Meeting Agenda Item for September 16, 2024

Background Information:

This budget reflects an 2.37% increase in Property Taxes and a 1.1% decrease in Sales Tax revenue over prior year projected. The Water Utility Fund reflects a 3% rate increase for water and sewer.

Recommendation:

It is my recommendation that the council approve the ordinance.

Suggested Motion:

“I move to adopt an ordinance approving the proposed budget for Fiscal Year beginning October 1, 2024 and ending September 30, 2025.”

Final Disposition:

Agenda Item ____

Motion by

Seconded by

In Favor:

Against: